

Use of CDBG Funds by OLYMPIA, WA FROM 09/01/2001 TO 08/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$24,521.00	7.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$24,521.00	7.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$148,239.00	46.19%
14H	HR	Rehabilitation Administration	\$105,779.00	32.96%
Subtotal for: HOUSING			\$254,018.00	79.15%
05	PS	Public Services (General)	\$922.00	0.29%
05D	PS	Youth Services	\$33,458.00	10.43%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,000.00	2.49%
Subtotal for: PUBLIC SERVICES			\$42,380.00	13.21%
Total Disbursements			\$320,919.00	100%